

Wallace State Community College
Equity in Athletics Disclosure Act Report

Report on Athletic Program Participation Rates and Financial Support Data

September 1, 2015 – August 31, 2016

College Enrollment

| Gender | Full-Time Undergraduates | |
|-----------------|--------------------------|-------------|
| | Number | Percentage |
| Male Students | 1075 | 41% |
| Female Students | 1516 | 59% |
| Totals | 2591 | 100% |

Athletic Participation

| Varsity Teams | Number of Participants | | | Participants on 2nd Team |
|---------------------|------------------------|---------|-------|-----------------------------|
| | Men's | Women's | Total | |
| Baseball | 34 | | 34 | 0 |
| Basketball | 14 | 16 | 30 | 0 |
| Golf | 11 | 7 | 18 | 0 |
| Softball | | 25 | 25 | 0 |
| Volleyball | | 15 | 15 | 0 |
| Total Participants | 59 | 63 | 122 | 0 |
| Percentage of Total | 48% | 52% | 100% | 0% |
| Unduplicated Count | 59 | 63 | 122 | 0 |

Revenues and Expenses

| Varsity Teams | Operating Expenses | | |
|---------------|--------------------|---------------|---------------|
| | Men's | Women's | Total |
| Baseball | \$ 35,220.00 | | \$ 35,220.00 |
| Golf | \$ 24,138.00 | \$ 27,120.00 | \$ 51,258.00 |
| Basketball | \$ 15,349.00 | \$ 14,092.00 | \$ 29,741.00 |
| Softball | | \$ 70,029.00 | \$ 70,029.00 |
| Volleyball | | \$ 37,456.00 | \$ 37,456.00 |
| Total | \$ 74,707.00 | \$ 148,697.00 | \$ 223,704.00 |

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| Total | \$ 74,707.00 | \$ 148,697.00 | \$ 223,704.00 |

| Operating Expenses | | |
|---|--|---------------|
| Men's Teams Total (Except Basketball) | | \$ 59,358.00 |
| Women's Teams Total (Except Basketball) | | \$ 134,605.00 |
| Total | | \$ 193,963.00 |

| Revenues | | |
|---|--|---------------|
| Men's Teams Total (Except Basketball) | | \$ 59,358.00 |
| Women's Teams Total (Except Basketball) | | \$ 134,605.00 |
| Total | | \$ 193,963.00 |